

2023年省级部门预算公开表

单位代码： 210004

单位名称：

联系电话：

2023

1.	01	.....	1	13.	13	-- () ().....	13
2	02	.....	2	14.	14	' '	14
3.	03	.....	3	15.	15	.....	15
4.	04	.....	4	16.	16	.....	16
5.	05	.....	5	17.	17	.....	17
6.	06	.....	6	18.	18	.....	18
7.	07	.....	7	19.	19	.....	19
8.	08	-- () ().....	8	20.	20	.....	20
9.	09	-- () ().....	9	21.	21	.....	21
10.	10	-- () ()..	10	22	22	.....	22
11.	11	-- ()	11	23.	23	.....	23
12.	12	-- () ..	12				

	7, 422. 50		1. 00		13, 238. 62		
	7, 197. 90				10, 727. 23		
	224. 60		15, 728. 46		1, 619. 06		
	4. 60		9. 47		892. 33		
					3, 833. 57		14, 600. 34
			849. 99		2, 254. 05		1, 312. 52
	220. 00		479. 49		100. 00		
					167. 00		
							992. 33
					1, 312. 52		
							167. 00
			3. 78				
	6, 233. 00						
	1, 668. 00						
	1, 668. 00						
	200. 00						
	1, 050. 00						
	16, 573. 50		17, 072. 19		17, 072. 19		17, 072. 19
	498. 69						
	17, 072. 19		17, 072. 19		17, 072. 19		17, 072. 19

		17,072.19	16,573.50	7,422.50			6,233.00	1,668.00			200.00				1,050.00	498.69	498.69				
210		17,072.19	16,573.50	7,422.50			6,233.00	1,668.00			200.00				1,050.00	498.69	498.69				
210004		17,072.19	16,573.50	7,422.50			6,233.00	1,668.00			200.00				1,050.00	498.69	498.69				

		17,072.19	13,238.62	3,833.57			
210		17,072.19	13,238.62	3,833.57			
210004		17,072.19	13,238.62	3,833.57			
201		1.00		1.00			
20106		1.00		1.00			
2010699		1.00		1.00			
205		15,728.46	11,919.97	3,808.49			
20503		15,728.46	11,919.97	3,808.49			
2050305		15,728.46	11,919.97	3,808.49			
206		9.47		9.47			
20602		5.67		5.67			
2060203		5.67		5.67			
20606		3.80		3.80			
2060603		3.80		3.80			
208		849.99	839.16	10.83			
20801		1.95		1.95			
2080199		1.95		1.95			
20805		839.16	839.16				
2080505		839.16	839.16				
20807		8.88		8.88			
2080799		8.88		8.88			
210		479.49	479.49				
21011		479.49	479.49				
2101102		479.49	479.49				
216		3.78		3.78			
21602		3.78		3.78			
2160250		3.78		3.78			

								()	()								
					17,072.19					14,600.34	1,312.52			992.33		167.00	
			210		17,072.19					14,600.34	1,312.52			992.33		167.00	
			210004		17,072.19					14,600.34	1,312.52			992.33		167.00	
201	06	99	210004		1.00					1.00							
205	03	05	210004		15,728.46					13,256.61	1,312.52			992.33		167.00	
206	02	03	210004		5.67					5.67							
206	06	03	210004		3.80					3.80							
208	01	99	210004		1.95					1.95							
208	05	05	210004		839.16					839.16							
208	07	99	210004		8.88					8.88							
210	11	02	210004		479.49					479.49							
216	02	50	210004		3.78					3.78							

				17,072.19	13,238.62	10,727.23	1,619.06	892.33	3,833.57	2,254.05	100.00	167.00	1,312.52
			210	17,072.19	13,238.62	10,727.23	1,619.06	892.33	3,833.57	2,254.05	100.00	167.00	1,312.52
			210004	17,072.19	13,238.62	10,727.23	1,619.06	892.33	3,833.57	2,254.05	100.00	167.00	1,312.52
201	06	99	210004	1.00					1.00	1.00			
205	03	05	210004	15,728.46	11,919.97	9,408.58	1,619.06	892.33	3,808.49				

	9,090.50		9,589.19
	9,090.50		1.00
			8,684.67
	498.69		9.47
	498.69		
			570.27
			320.00
			3.78
			0.00
	9,589.19		9,589.19

		9,589.19	8,227.10	7,388.40	553.70	285.00	1,362.09
210		9,589.19	8,227.10	7,388.40	553.70	285.00	1,362.09
210004		9,589.19	8,227.10	7,388.40	553.70	285.00	1,362.09
201		1.00	0.00	0.00	0.00	0.00	1.00
06		1.00	0.00	0.00	0.00	0.00	1.00
2010699		1.00					1.00
205		8,684.67	7,347.66	6,508.96	553.70	285.00	1,337.01
03		8,684.67	7,347.66	6,508.96	553.70	285.00	1,337.01
2050305		8,684.67	7,347.66	6,508.96	553.70	285.00	1,337.01
206		9.47	0.00	0.00	0.00	0.00	9.47
02		5.67	0.00	0.00	0.00	0.00	5.67
2060203		5.67					5.67
06		3.80	0.00	0.00	0.00	0.00	3.80
2060603		3.80					3.80
208		570.27	559.44	559.44	0.00	0.00	10.83
01		1.95	0.00	0.00	0.00	0.00	1.95
2080199		1.95					1.95
05		559.44	559.44	559.44	0.00	0.00	0.00
2080505		559.44	559.44	559.44			
07		8.88	0.00	0.00	0.00	0.00	8.88
2080799		8.88					8.88
210		320.00	320.00	320.00	0.00	0.00	0.00
11		320.00	320.00	320.00	0.00	0.00	0.00
2101102		320.00	320.00	320.00			
216		3.78	0.00	0.00	0.00	0.00	3.78
02		3.78	0.00	0.00	0.00	0.00	3.78
2160250		3.78					3.78

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					7,388.40						7,388.40	7,388.40	
			210		7,388.40						7,388.40	7,388.40	
			210004		7,388.40						7,388.40	7,388.40	
205	03	05	210004		6,508.96						6,508.96	6,508.96	
208	05	05	210004		559.44						559.44	559.44	
210	11	02	210004		320.00						320.00	320.00	

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					7,388.40	5,331.96	2,057.16	115.20		3,159.60	938.44	559.44		320.00		59.00	500.00	618.00		18.00	600.00
			210		7,388.40	5,331.96	2,057.16	115.20		3,159.60	938.44	559.44		320.00		59.00	500.00	618.00		18.00	600.00
			210004		7,388.40	5,331.96	2,057.16	115.20		3,159.60	938.44	559.44		320.00		59.00	500.00	618.00		18.00	600.00
205	03	05	210004		6,508.96	5,331.96	2,057.16	115.20		3,159.60	59.00					59.00	500.00	618.00		18.00	600.00
208	05	05	210004		559.44						559.44	559.44									
210	11	02	210004		320.00						320.00			320.00							

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					553.70	191.45	120.00		177.25	65.00
			210		553.70	191.45	120.00		177.25	65.00
			210004		553.70	191.45	120.00		177.25	65.00
205	03	05	210004		553.70	191.45	120.00		177.25	65.00

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					553.70	18.87	158.38					25.00	120.00	166.45		65.00
			210		553.70	18.87	158.38					25.00	120.00	166.45		65.00
			210004		553.70	18.87	158.38					25.00	120.00	166.45		65.00
205	03	05	210004		553.70	18.87	158.38					25.00	120.00	166.45		65.00

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												()					
					285.00										285.00	285.00	
			210		285.00										285.00	285.00	
			210004		285.00										285.00	285.00	
205	03	05	210004		285.00										285.00	285.00	

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													()											
			210		285.00				80.00									135.00	70.00					
			210004		285.00				80.00									135.00	70.00					
205	03	05	210004		285.00				80.00									135.00	70.00					

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		6, 233. 00	4, 941. 52	3, 338. 83	338. 63	1, 264. 06	1, 291. 48	
210		6, 233. 00	4, 941. 52	3, 338. 83	338. 63	1, 264. 06	1, 291. 48	
210004		6, 233. 00	4, 941. 52	3, 338. 83	338. 63	1, 264. 06	1, 291. 48	

	17, 072. 19	7, 422. 50	0. 00	6, 233. 00	3, 416. 69	13, 238. 62	3, 833. 57				
	17, 072. 19	7, 422. 50		6, 233. 00	3, 416. 69	13, 238. 62	3, 833. 57		" "	14 4 1 50 1 2 85 1200 150 800	100 800 40 1 2000 1 1 1